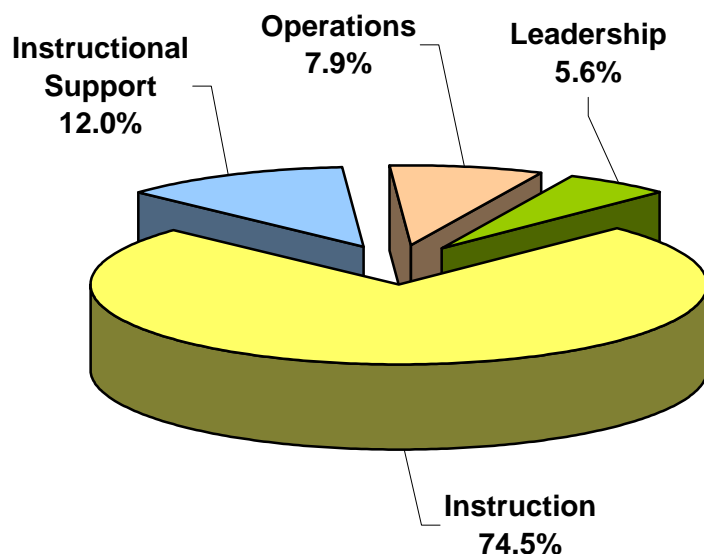
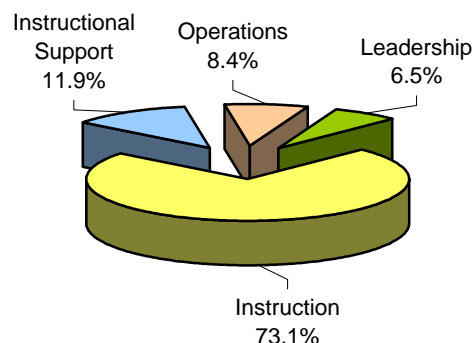


**#1 Operating Expenditures
By Four Major Functions
(Excludes Other Commitments)
July 1999 - June 2000**



**July 1998 - June 1999
(Previous Year)**



Enrollment (ADM): 691	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$3,612,550	\$5,228	74.5%
Instructional Support	\$580,939	\$841	12.0%
Operations	\$381,376	\$552	7.9%
Leadership	\$272,922	\$395	5.6%
School Operating Expenditures	\$4,847,787	\$7,016	100.0%